

**HOMES OF DORAL LANDINGS COMMUNITY ASSOCIATION, INC.
APPROVED 2007 BUDGET**

INCOME	BUDGET 2006		BUDGET 2007	
	MONTHLY	YEARLY	MONTHLY	YEARLY
ASSESSMENT FEES	47832.18	573986.16	44593.50	535122.00
LATE CHARGES	0.00	0.00	350.00	4200.00
LEGAL FEES REIMBURSEMENT	0.00	0.00	200.00	2400.00
BAR CODE	0.00	0.00	60.00	720.00
INTEREST INCOME	0.00	0.00	30.00	360.00
MISCELLANEOUS INCOME	0.00	0.00	30.00	360.00
KEYS	0.00	0.00	10.00	120.00
TOTAL INCOME:	47832.18	573986.16	45273.50	543282.00

EXPENSES	BUDGET 2006		BUDGET 2007	
	MONTHLY	YEARLY	MONTHLY	YEARLY
SECURITY GUARD SERVICES	9200.00	110400.00	8350.00	100200.00
CABLE SERVICE	7774.00	93288.00	7624.00	91488.00
ALARM MONITORING	5553.00	66636.00	5830.00	69960.00
RESERVES	3174.56	38094.72	3493.71	41924.57
LANDSCAPE HOMES AND COMMON AREAS	3266.67	39200.04	3270.00	39240.00
ELECTRICITY	1995.00	23940.00	2350.00	28200.00
MANAGEMENT FEES	2857.00	34284.00	2192.00	26304.00
JANITORIAL SERVICES	2378.34	28540.08	1800.00	21600.00
INSURANCE: LIABIL. & PROPERTY	910.00	10920.00	1350.00	16200.00
LANDSCAPE TREE TRIMMING	1250.00	15000.00	1250.00	15000.00
MAINTENANCE OF COMMON AREAS	1610.94	19331.28	950.00	11400.00
LANDSCAPE HEDGES TRIMMING	0.00	0.00	900.00	10800.00
LANDSCAPE REPLACEMENT & MAINTENANCE	1500.00	18000.00	900.00	10800.00
WATER & SEWER	1140.00	13680.00	625.00	7500.00
ACCOUNTANT FEES	420.00	5040.00	430.00	5160.00
POOL MAINTENANCE	400.00	4800.00	400.00	4800.00
LEGAL FEES	300.00	3600.00	350.00	4200.00
REPAIRS POOL & JACUZZI	300.00	3600.00	305.00	3660.00
GAS SUPPLY	300.00	3600.00	300.00	3600.00
REPAIRS ELECTRICAL	300.00	3600.00	300.00	3600.00
OFFICE SUPPLIES, PRINTING AND POSTAGE	500.00	6000.00	250.00	3000.00
EVENTS FOR COMMUNITY	85.00	1020.00	230.00	2760.00
LANDSCAPE FERTILIZATION	200.00	2400.00	200.00	2400.00
REPAIRS SPRINKLER	200.00	2400.00	200.00	2400.00
GATEHOUSE TELEPHONE	130.00	1560.00	185.00	2220.00
IRRIGATION MAINTENANCE	0.00	0.00	179.00	2148.00
ACCORDION SHUTTERS FOR GUARD HOUSE	0.00	0.00	175.00	2100.00

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	BUDGET 2006		BUDGET 2007	
	MONTHLY	YEARLY	MONTHLY	YEARLY
LANDSCAPE PEST CONTROL /FUMIGATION	200.00	2400.00	175.00	2100.00
REPAIRS GATE	300.00	3600.00	163.00	1956.00
DRIVEWAY WEED CONTROL	0.00	0.00	133.50	1602.00
SECURITY CAMERA MAINTENANCE	300.00	3600.00	100.00	1200.00
INSURANCE DIRECTORS AND OFFICERS	100.00	1200.00	100.00	1200.00
CHRISTMAS BONUS	66.67	800.04	67.29	807.48
GOLF CART LEASE	115.00	1380.00	65.00	780.00
POOL BATHROOM REPAIRS	50.00	600.00	50.00	600.00
POOL PERMITS	25.00	300.00	25.00	300.00
CORP. ANNUAL REPORT	6.00	72.00	6.00	72.00
COUPONS	43.00	516.00	0.00	0.00
BANK FEES	82.00	984.00	0.00	0.00
DRAIN CLEANING	500.00	6000.00	0.00	0.00
CONTINGENCIES	250.00	3000.00	0.00	0.00
FORECLOSURE	50.00	600.00	0.00	0.00
TOTAL EXPENSES	47832.18	573986.16	45,273.50	543282.05

RESERVES	MONTHLY	ANNUALLY	MONTHLY	ANNUALLY
STORM DAMAGES	880.00	10560.00	1250.00	15000.00
CAMERA SYSTEM BACK DOOR ENTRANCE	0.00	0.00	416.67	5000.00
WOOD FENCE	250.42	3005.04	333.54	4002.48
PLAYGROUND AREA	650.83	7809.96	333.33	3999.96
DRAIN CLEANING	0.00	0.00	250.00	3000.00
PERIMETER WALL	204.79	2457.48	204.81	2457.72
POOL RESURFACE	150.42	1805.04	200.21	2402.52
GATED ENTRY	123.07	1476.84	123.07	1476.84
POOL DECK	249.33	2991.96	122.00	1464.00
CABANA	100.36	1204.32	100.36	1204.32
POOL FURNITURE	98.41	1180.92	98.41	1180.92
GATEHOUSE	61.31	735.72	61.31	735.72
SEAL COATING	405.61	4867.32	0.00	0.00
TOTAL RESERVES:	3174.55	38094.60	3493.71	41924.48

TOTAL PAYABLE PER HOME W/RESERVES 174.57 2094.84 162.75 1953.00

YOUR NEW MONTHLY PAYMENTS STARTING JANUARY 1ST, 2007 WILL BE \$162.75 PER MONTH.

Difference:
2006/2007 \$ **(11.82)**